

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	804.0	807.0	805.0
On Roll Special Ed Full-Time	110.0	100.0	105.0
On Roll Subtotal	914.0	907.0	910.0
In Private School Placements	2.0	2.0	4.0
Received	51.0	56.0	65.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,149,141	17,492,124	18,099,107
	Total Tuition	10-1300	259,700	243,900	428,750
	Unrestricted Miscellaneous Revenues	10-1XXX	117,557	89,177	243,977
	Interest Earned on Maintenance Reserve	10-1XXX	0	150	150
	Interest Earned on Capital Reserve Funds	10-1XXX	0	600	600
	Other Restricted Miscellaneous Revenues	10-1XXX	24,951	0	0
	Total Revenues from Local Sources			17,551,349	17,825,951
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	112,978	112,978	112,978
	Extraordinary Aid	10-3131	289,717	80,846	87,045
	Categorical Special Education Aid	10-3132	643,971	763,125	851,942
	Categorical Security Aid	10-3177	77,327	77,327	77,327
	Other State Aids	10-3XXX	9,968	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	52,482	0	0
	Total Revenues from State Sources			1,186,443	1,034,276
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	945,812	950,774
	Withdrawal from Capital Reserve for Local Share	10-307	0	733,000	353,700
	Withdrawal from Maintenance Reserve	10-310	0	335,000	60,250
	Adjustment for Prior Year Encumbrances		0	351,837	0
	Actual Revenues (Over)/Under Expenditures		648,218	0	0
General Fund Revenues	Total Operating Budget		19,386,010	21,225,876	21,266,600
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	171,496	0	121,482
	Other Revenue from Local Sources	20-1XXX	289,666	407,144	300,000
	Total Revenues from Local Sources	20-1XXX	461,162	407,144	421,482
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	20,556	0
	Other Restricted Entitlements	20-32XX	159,454	162,600	138,210
	Total Revenues from State Sources		159,454	183,156	138,210

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	92,324	95,473	56,511
	Title II	20-4451-4455	11,093	24,566	11,762
	Title IV	20-4471-4474	5,557	20,914	8,500
	ARP-IDEA Preschool	20-4409	5,437	0	0
	ARP-IDEA Basic	20-4419	26,244	32,072	0
	IDEA Part B (Handicapped)	20-4420-4429	271,298	321,449	266,409
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	73,916	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	30,135	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	32,500	0
	ARP-ESSER	20-4540	70,757	498,341	75,000
	Coronavirus Relief Fund (CRF)	20-4532	33,955	0	0
	CRRSA Act-ESSER II	20-4534	266,193	19,037	0
	CRRSA Act-Learning Acceleration Grant	20-4535	23,503	1,497	0
	Other	20-4XXX	22,365	0	0
	CRRSA Act-Mental Health Grant	20-4536	31,026	13,974	0
	Total Revenues from Federal Sources			859,752	1,203,874
Special Revenue Fund Revenues	Total Grants and Entitlements		1,495,543	1,794,174	977,874
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	3,342	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,651,507	1,787,979	1,222,434
	Total Revenues from Local Sources		1,651,507	1,787,979	1,222,434
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	509,388	387,951	443,926
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	13,666	3,342
	Total Local Repayment of Debt		2,164,237	2,189,596	1,669,702
	Actual Revenues (Over)/Under Expenditures		64,981	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,229,218	2,189,596	1,669,702

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
All Fund Revenues	Total Revenues/Sources		23,110,771	25,209,646	23,914,176
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,110,771	25,209,646	23,914,176

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,118,346	6,612,762	6,804,389
	Special Education-Instruction	11-2XX-100-XXX	1,378,524	1,606,299	1,580,613
	Basic Skills/Remedial-Instruction	11-230-100-XXX	519,366	561,739	601,277
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	77,826	82,949	78,826
	School-Sponsored Athletics-Instruction	11-402-100-XXX	75,032	63,576	76,050
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	41,638	131,965	250,099
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	16,882	12,822	18,166
	Undistributed Expenditures-Health Services	11-000-213-XXX	198,484	203,343	232,143
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	481,495	491,525	402,578
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	67,500	162,947	196,150
	Undistributed Expenditures-Guidance	11-000-218-XXX	360,398	361,550	413,379
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	488,089	517,788	549,666
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	197,697	218,912	208,175
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	360,985	377,241	352,519
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	47,336	91,138	123,911
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	495,584	544,668	466,047
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	463,752	531,392	516,814
	Undistributed Expenditures-Central Services	11-000-251-XXX	274,904	299,924	304,138
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	53,982	64,848	74,930
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,671,364	2,316,044	1,951,270
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	648,231	760,122	745,783
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,106,207	4,334,988	4,938,668
	Total Undistributed Expenditures			9,974,528	11,421,217
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	150	150
General Fund Current Expenses	Total General Current Expense		18,143,622	20,348,692	20,885,741

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	91,583	242,166	5,141
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,150,805	634,418	375,118
	Interest Deposit to Capital Reserve	10-604	0	600	600
	Total Capital Outlay		1,242,388	877,184	380,859
General Fund Expenses and Transfers	General Fund Grand Total		19,386,010	21,225,876	21,266,600
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	289,666	407,144	300,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,369	11,484	9,761
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	28,666	38,742	32,931
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	34,245	49,908	42,421
	Nonpublic Nursing Services	20-XXX-XXX-XXX	21,498	19,488	16,565
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,970	7,308	6,212
	Nonpublic Security Aid	20-XXX-XXX-XXX	33,236	35,670	30,320
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	20,556	0
	Other	20-XXX-XXX-XXX	22,470	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	159,454	183,156	138,210
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	92,324	95,473	56,511
	Title II	20-XXX-XXX-XXX	11,093	24,566	11,762
	Title IV	20-XXX-XXX-XXX	5,557	20,914	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	271,298	321,449	266,409
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	26,244	32,072	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	5,437	0	0
	Other	20-XXX-XXX-XXX	22,365	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	33,955	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	266,193	19,037	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	23,503	1,497	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	31,026	13,974	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	70,757	498,341	75,000

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	73,916	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	30,135	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	32,500	0
	Total Federal Projects	20-XXX-XXX-XXX	859,752	1,203,874	418,182
Special Revenue Fund Expenses	Total Special Revenue Funds		1,495,543	1,794,174	977,874
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,229,218	2,189,596	1,669,702
	Total Debt Service Funds		2,229,218	2,189,596	1,669,702
All Fund Expenses	Total Expenditures/Appropriations		23,110,771	25,209,646	23,914,176
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,110,771	25,209,646	23,914,176

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	627,538	630,330	417,481	417,481
	Repayment of Debt	81,989	17,008	3,342	0
Restricted for General Operating Budget	Capital Reserve	1,069,502	1,482,402	962,851	609,751
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	734,367	544,367	209,517	149,417
	Legal Reserve	1,904,843	1,896,586	950,774	0
	Unemployment Fund	73,860	89,309	89,309	89,309
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	136,657	121,482	121,482	121,482
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,836	\$19,082	\$20,771	\$21,451	\$21,857
Total Classroom Instruction	\$11,460	\$11,767	\$12,737	\$12,859	\$13,422
Classroom-Salaries and Benefits	\$10,661	\$11,039	\$11,945	\$12,006	\$12,460
Classroom-General Supplies and Textbooks	\$188	\$183	\$202	\$238	\$277
Classroom-Purchased Services	\$612	\$545	\$590	\$615	\$685
Total Support Services	\$2,920	\$3,163	\$3,422	\$3,441	\$3,697
Support Services-Salaries and Benefits	\$2,479	\$2,707	\$2,799	\$2,847	\$3,349
Total Administrative Costs	\$1,666	\$1,754	\$1,796	\$2,002	\$1,956
Administration Salaries and Benefits	\$1,411	\$1,471	\$1,461	\$1,586	\$1,634
Total Operations and Maintenance of Plant	\$1,682	\$2,156	\$2,587	\$2,920	\$2,533
Operations and Maintenance-Salaries and Benefits	\$934	\$1,201	\$1,378	\$1,384	\$1,364
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$78	\$224	\$213	\$213	\$231
Total Equipment Costs	\$30	\$100	\$54	\$267	\$6
Legal Costs	\$71	\$58	\$65	\$66	\$22
Employee Benefits as a percentage of salaries*	36.62%	36.99%	38.01%	35.99%	39.80%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Parent Pay	7,931	Additional services for PreK student for 23/24. Approved @ the 2/22/23 Board meeting.
	Parent Pay	92,000	Student Activity fees. Fees increased for 23/24 at the 2/22/23 Board meeting. Current YTD at 1/31 is \$ 63,418. Increased \$ amount is reasonable.
	Various	22,000	Facility Usage fees. We are receiving a lot of requests to rent the new APR addition. This amount represents current year actual prorated over 12 months.
	RFH	11,713	RFH agreed to purchase adaptive equipment. Email included in Budget packet.
	MOCSIFF Safety Grant	15,333	Have not used 21/22 allocation and estimate for 22/23.
48520	Maintenance Reserve	50,250	Renovation of the "Dawg" pond (where students can go to "decompress" which includes enclosing electrical panels in the space. Install outdoor door closers and install and replace numerous air filters.
600	Capital Reserve	160,000	Paving and parking lot expansion.
	Capital Reserve	193,700	Complete gut of PreK, Kindergarten and 5th grade classrooms.
630	Maintenance Reserve	10,000	Repairs to the "Dawg Pound" where students can go to decompress
	Maintenance Reserve	25,000	Repairs to Outdoor Door Closers
	Maintenance Reserve	25,250	Repair and replace air filters
740	PTO and Rumson Education Foundation	300,000	This is a conservative amount in total of what both organizations have given to the BOE every year.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	MOCSSIF- General Liability, E & O, Workers Compensation, Student Accident and Cyber Security	0
Municipal/Public Works	Rumson Borough for Police Security, DPW services, and engineering services, including paving.	0
Others	MOESC provides Non-Public services and IDEA and ESEA services to eligible Non-Public students.	0
Professional Staff Development	Jointure with Tri-Districts.	0
Purchasing	MOESC (new) and ESC of NJ Co-op for purchase of goods and services.	0
	ACES Co-op for purchase of electric & natural gas.	0
Staffing - Other	Shared service with RFH Regional High School for a Chinese teacher.	0
Transportation Services, including Fuel	Middletown BOE provides Special Education transportation.	0
	MOESC provides Non-Public and Special Education transportation.	0

Estimated Tax Rates

Municipality	Category	Amount
Rumson Boro	(A) General Fund School Levy	18,099,107
	(D) Total School Levy	19,321,541
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	4,551,384,227
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,769,781,210
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3977
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4245
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3795
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4051

Employee Contract List for District

Name	Category	Measure
Dara Burke	Job Title	Secretary
	Job Title II	N/A
	Base Annual Salary Amount	\$83,026
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$33,838
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement & 20 years in the District.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dara Burke	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Denise McCarthy	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$148,196
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Denise McCarthy	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$268
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	In District less than 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at the per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
James O'Brien	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B & G
	Base Annual Salary Amount	\$132,812
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James O'Brien	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,080
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,216
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement & 15 years in District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to 3 days rolled over to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
James O'Brien	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Bormann	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$198,510
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,300
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$50,929	
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable as less than 15 years in District	

Employee Contract List for District

Name	Category	Measure
John Bormann	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 48 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louis Pellesier	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$101,218
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Louis Pellesier	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported